

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **BROADWAY WIDENING FROM 30TH TO SR-94**

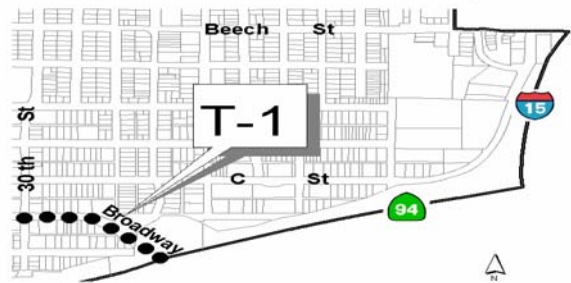
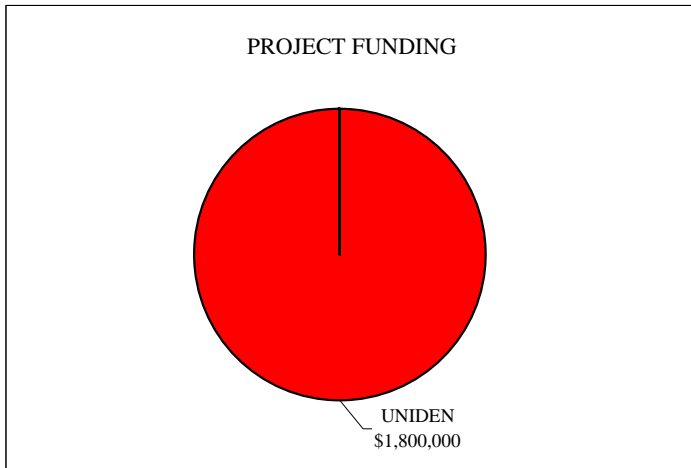
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T1  
**COUNCIL DISTRICT:** 3&8  
**COMMUNITY PLAN:** GOLDEN HILL

**DESCRIPTION:** THIS PROJECT WILL WIDEN THIS SEGMENT OF BROADWAY FROM 52 TO 60 FEET FROM CURB-TO-CURB WITHIN THE EXISTING RIGHT-OF-WAY. THE PROJECT WILL REMOVE EXISTING CURBS, GUTTER AND SIDEWALKS, EXCAVATION, NEW CURBS, GUTTERS AND SIDEWALKS, DRAINAGE PIPE AND INLETS, SIGNAL AND STREET LIGHTS, AND A RETAINING WALL. IT WILL CONVERT THE EXISTING ROAD TO A 4 LANE MAJOR WITH NO TWO WAY LEFT TURN LANE TO INCREASE CAPACITY AND IMPROVE TRAFFIC CIRCULATION.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW AND INCREASE SAFETY ON BROADWAY AND SURROUNDING STREETS.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$1,800,000 UNIDENTIFIED									
<b>\$1,800,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** 28TH ST WIDENING FROM BROADWAY TO SR-94

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

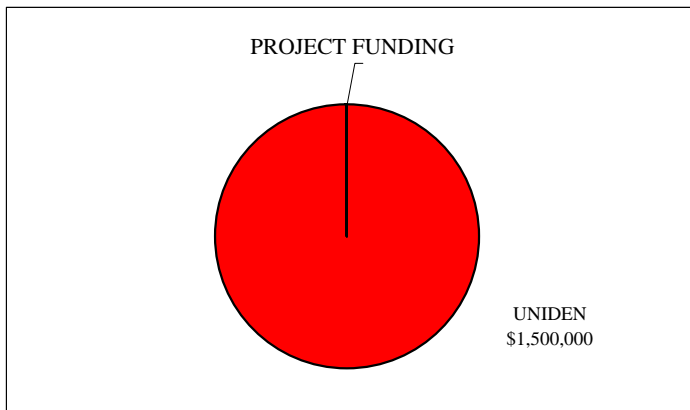
**PROJECT:** T2  
**COUNCIL DISTRICT:** 3&8  
**COMMUNITY PLAN:** GOLDEN HILL

**CIP NO.:**

**DESCRIPTION:** THIS PROJECT WILL WIDEN 28TH ST FROM 40 TO 46 FEET, CURB-TO-CURB. THE SCOPE OF WORK WILL INCLUDE REPLACING CURBS, GUTTERS, AND SIDEWALKS, DRAINAGE PIPES, SIGNALS AND STREET LIGHTS, LANDSCAPING, IRRIGATION AND RETAINING WALLS. THIS PROJECT WILL CONVERT EXISTING ROAD TO A 2 LANE COLLECTOR WITH A TWO-WAY LEFT TURN LANE TO INCREASE CAPACITY AND IMPROVE TRAFFIC CIRCULATION.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW AND INCREASE CAPACITY AND SAFETY IN THE COMMUNITY.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$1,500,000	UNIDENTIFIED								
<b>\$1,500,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** 30TH ST WIDENING FROM "A" ST TO BROADWAY

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

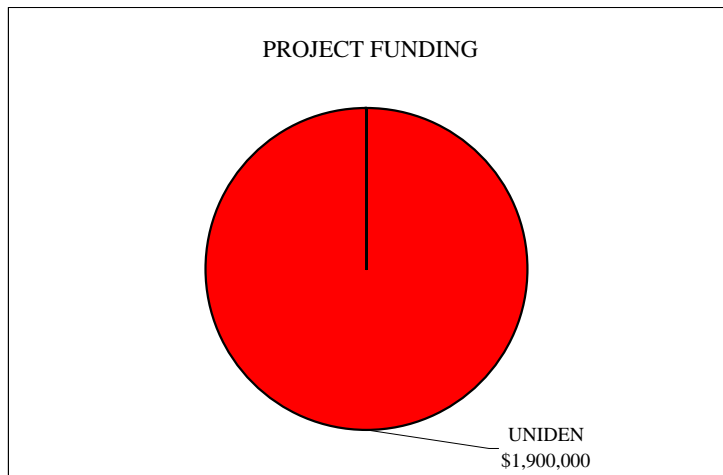
**CIP NO.:**

**PROJECT:** T3  
**COUNCIL DISTRICT:** 3&8  
**COMMUNITY PLAN:** GOLDEN HILL

**DESCRIPTION:** THIS PROJECT WILL WIDEN THIS SEGMENT OF 30TH ST. FROM 40 TO 46 FEET CURB-TO-CURB. THE SCOPE OF WORK WILL INCLUDE REPLACEMENT OF CURBS, GUTTERS AND SIDEWALKS, DRAINAGE PIPES AND INLETS, SIGNAL AND STREET LIGHTS, LANDSCAPING AND RETAINING WALLS. THIS PROJECT WILL IMPROVE THE EXISTING ROAD TO A 2 LANE COLLECTOR WITH A TWO WAY LEFT TURN LANE TO INCREASE CAPACITY AND IMPROVE TRAFFIC FLOW.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW AND SAFETY IN THE AREA.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$1,900,000	UNIDENTIFIED								
\$1,900,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **MODIFY EXISTING SIGNALS**

**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

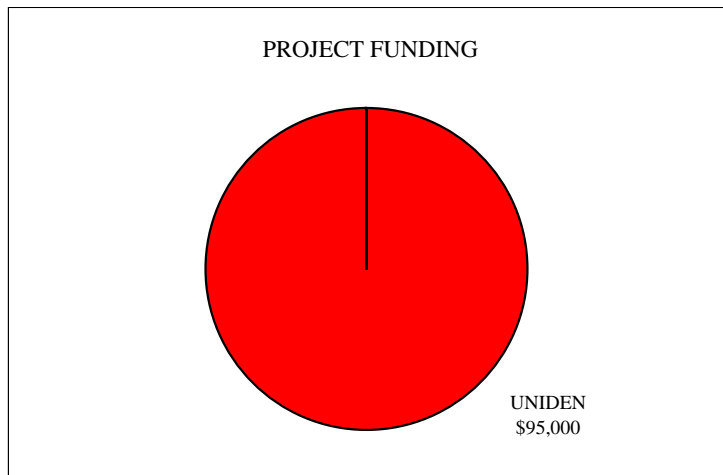
**CIP NO.:**

**PROJECT:** T4  
**COUNCIL DISTRICT:** 3&8  
**COMMUNITY PLAN:** GOLDEN HILL

**DESCRIPTION:** THIS PROJECT WILL PROVIDE ADA UPGRADES TO 4 SIGNALS WITHIN THE COMMUNITY. THE SIGNALS MAY INCLUDE: 1) 25TH ST AT BROADWAY; 2) 25TH ST AT C ST; 3) 30TH ST AT BROADWAY; AND 4) 30TH ST AT C ST.

**JUSTIFICATION:** THESE SIGNAL UPGRADES WILL IMPROVE PEDESTRIAN TRAFFIC WITHIN THE COMMUNITY.

**SCHEDULE:** THIS PROJECT Will BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$95,000	UNIDENTIFIED								
\$95,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** UPGRADE AND INSTALL NEW STORM DRAINS

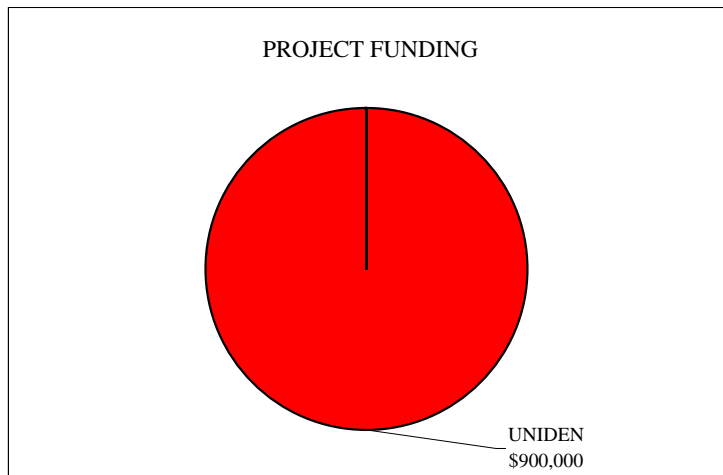
**DEPARTMENT:** ENGINEERING AND CAPITAL PROJECTS

**PROJECT:** T5  
**COUNCIL DISTRICT:** 3&8  
**COMMUNITY PLAN:** GOLDEN HILL

**DESCRIPTION:** THIS PROJECT WILL UPGRADE EXISTING CORRUGATED METAL PIPE, (CMP) WITH LARGER DIAMETER REINFORCED CONCRETE PIPE (RCP) AT VARIOUS LOCATIONS. THE EXISTING (CMP) HAS REACHED CAPACITY AND MUST BE UPGRADED TO ACCOMMODATE INCREASES IN POPULATION.

**JUSTIFICATION:** THIS PROJECT WILL PROVIDE NEEDED INFRASTRUCTURE FOR AN INCREASING POPULATION.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$900,000	UNIDENTIFIED								
\$900,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:**                   **ARCHITECHTURAL BARRIER REMOVAL**

**DEPARTMENT:**       ENGINEERING AND CAPITAL PROJECTS

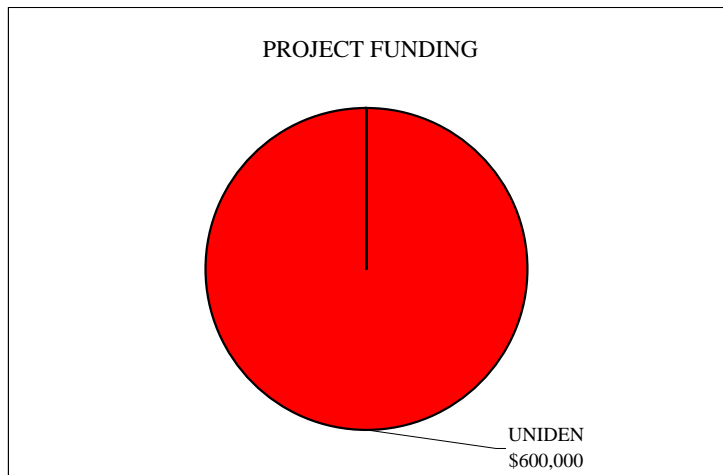
**CIP NO.:**

**PROJECT:**                   T6  
**COUNCIL DISTRICT:**       3&8  
**COMMUNITY PLAN:**       GOLDEN HILL

**DESCRIPTION:**       THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF 400 PEDESTRIAN RAMPS AT VARIOUS LOCATIONS THROUGHOUT THE GOLDEN HILL COMMUNITY. THE COST OF EACH RAMP IS ESTIMATED AT \$1,500.

**JUSTIFICATION:**     PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH ARE DIFFICULT OR IMPOSSIBLE TO NEGOTIATE. THIS PROJECT WILL ELIMINATE THOSE BARRIERS.

**SCHEDULE:**           THIS PROJECT WILL BE SCHEDULED AS FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$600,000	UNIDENTIFIED								
<b>\$600,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **GOLDEN HILL STREETScape IMPROVEMENTS**

**DEPARTMENT:** COMMUNITY & ECONOMIC DEVELOPMENT

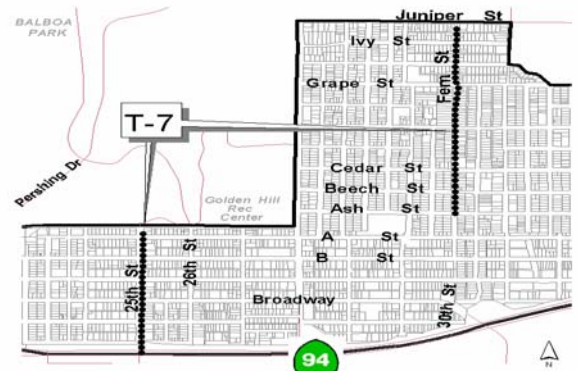
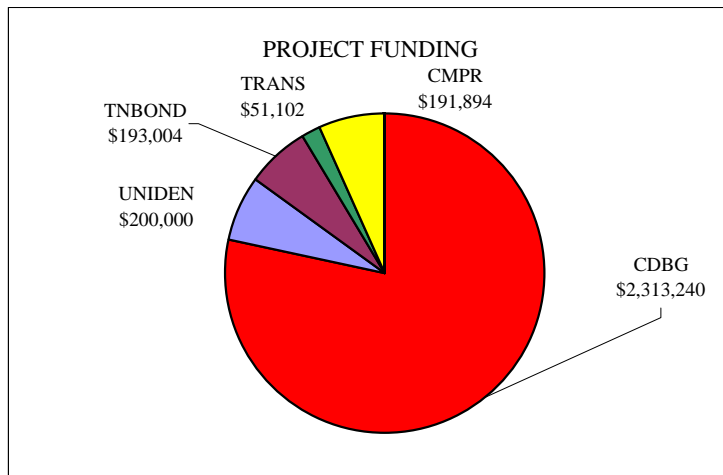
**CIP NO.:** 37-224.0

**PROJECT:** T7  
**COUNCIL DISTRICT:** 3&8  
**COMMUNITY PLAN:** GOLDEN HILL

**DESCRIPTION:** THIS PROJECT PROVIDES FOR PHASED PUBLIC IMPROVEMENTS IN SELECTED DEMONSTRATION BLOCKS/COMMERCIAL AREAS OF GOLDEN HILL (25TH ST., 30TH ST., AND FERN ST.) THESE IMPROVEMENTS ARE PART OF THE REVITALIZATION ACTIVITIES IN GOLDEN HILL, WHICH ARE ALSO CITY-SUPPORTED AND FUNDED BY THE COMMUNITY DEVELOPMENT BLOCK GRANT AND TRANSNET PROGRAMS.

**JUSTIFICATION:** PUBLIC IMPROVEMENTS ARE AN IMPORTANT PART OF THE REVITALIZATION PROJECT WHICH IS A CONTINUING EFFORT TO IMPROVE THE ECONOMIC BASE OF THE GOLDEN HILL COMMUNITY.

**SCHEDULE:** MOST OF THE IMPROVEMENTS HAVE BEEN COMPLETED, ADDITIONAL IMPROVEMENTS WERE SCHEDULED TO BE PHASED IN DURING FISCAL YEAR 2004.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$2,313,240	CDBG	\$2,313,240							
\$191,894	CMPR		\$191,894						
\$193,004	TNBOND	\$193,004							
\$51,102	TRANS	\$51,102							
\$200,000	UNIDENTIFIED								
<b>\$2,949,240</b>	<b>TOTAL</b>	<b>\$2,557,346</b>	<b>\$191,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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